

# REPORT OF THE COMMITTEE FOR THE FUND RAISING AND MEDICAL OUTREACH PROGRAM OF DR. PATIENCE SELUMUN TSAVNANDE FOUNDATION.

## ATTENDANCE:

S/N	Names	S/N	Names
1	Sir Thaddeus Tsavnande	4	Chief D. C. Agera
2	Mrs. Mercy Tsavnande	5	Lady Phil Iyoha
3	Mr. Eric Tsavnande	6	Dr Taiwo Kamorudeen Hassan

## TERMS OF REFERENCE:

- Come up with a suitable location.
- Determine the sources of funds.
- Create the content of the project.
- Determine the number of beneficiaries.
- Determine the cost of the project.
- Work out details of the logistics

## THE REPORT

### 1.0 Location

The location of the medical outreach is agreed to be at Atghir village in Tarka LGA of Benue State where the deceased was buried. The estimated number of beneficiaries is Five Hundred (500) persons in and around the Atighir village.

### 2.0 Drugs

The types and quantity of drugs to be used for the medical outreach was arrived at after extensive consultation and discussion. The cost for the purchase of the drugs is Five Hundred Thousand Naira (N500,000.00) only. The cost of the test kits and other accessories is Two Hundred Thousand Naira (N200,000.00) only. The list of the drugs is in an appendix attached.

### 3.0 Logistics

This includes transport, accommodation and feeding, of all the participants which includes the Foundation members, Doctors, Nurses, Lab Scientists and Attendants.

Transportation using 2 vehicles to and from the village N 120,000.00

Accommodation for 2 nights for 10 persons N 70,000.00

Feeding for 30 persons N 155,000.00

Welfare provision N 172,000.00

The total for logistics is Five Hundred and Seventeen Thousand Naira (N517,000.00) only.

#### 4.0 Venue and Refreshments

This is the provision for canopies, chairs and tables to be hired for the venue. Included is the water and fabric face masks for the 500 at N200 each beneficiary.

Canopies, chairs and tables	N33,000.00
Water and refreshments	N5,000.00
Disposable face masks etc.	N5,000.00
Fabric face masks for 500 beneficiaries	N100,000.00

The total estimate for venue and refreshments is One Hundred and Forty-Three Thousand Naira (N143,000.00) only.

#### 5.0 Contingency

The sum of Forty Thousand Naira (N40,000.00) was allowed for contingency.

#### 6.0 Summary of Estimates

6.1. Drugs for the outreach	500,000.00
6.2. Test kits and accessories	200,000.00
6.3. Logistic (transport, acc.& feeding)	517,000.00
6.4. Venue and Refreshments	143,000.00
6.5. Contingency	40,000.00
<b>Total</b>	<b>N1,400,000.00</b>



**Sir Thaddeus Tsavnande**  
**Chairman BOT**



**Chief D. C. Agera**  
**Executive Secretary**